## Town of Portland, Connecticut



33 East Main Street P.O. Box 71 Portland, CT 06480-0071 www.portlandct.org Phone: (860) 342-6715 Fax: (860) 342-6714 Equal Opportunity Provider and Employer Office of the First Selectman

## LEGAL NOTICE of SPECIAL TOWN MEETING

#### Tuesday, June 18, 2024 at 6:45 PM

Portland High School Media Center, 95 High Street, Portland, CT 06480

The electors and those persons eligible to vote in town meetings of the Town of Portland, Connecticut, are hereby warned and notified that pursuant to Chapter XII Section 1203.4 of the Town Charter, a Special Town Meeting will be held by the Board of Selectmen on Tuesday, June 18, 2024 at 6:45 P.M. in the Portland High School Media Center, 95 High Street, Portland, CT for the following:

BE IT RESOLVED, that the Board of Selectmen hereby approves a supplemental appropriation to BOE General Fund Operating Budget in the amount of \$375,000 through an increase in estimated revenues to line item #01-000-000-00101-Education Cost Sharing Grant of \$48,917 and from the unassigned fund balance of the General Fund of \$326,083.

A copy of the complete resolution to be voted on is available for public inspection in the Town Clerk's Office and on the Town's website at  $\underline{www.portlandct.org}$ . Dated this  $6^{th}$  day of June 2024

Attest

\_Ryan J. Curley, First Selectman

#### SPECIAL TOWN MEETING RESOLUTION

Town of Portland, Connecticut

#### **JUNE 18, 2024**

# SUPPLEMENTAL APPROPRIATION FOR 2023-2024 GENERAL FUND OPERATING BUDGET-BOARD OF EDUCATION

WHEREAS, the Board of Education is experiencing overages in fiscal year 2024 in purchased services due to not being able to hire/find an internal position for speech and language services that then needed to be provided by a contractor as well as the need for more physical therapy and occupational therapy services than were originally expected; and

WHEREAS, in fiscal year 2024 the Board of Education has had additional tuition costs to private sources and tuition costs to local educational agencies in state due to unexpected outplacements; and

WHEREAS, the Board of Education is incurring more transportation costs for students due to the increase in unexpected outplacements; and

WHEREAS, due to the additional costs placing a significant strain on the Board of Education Fiscal Year 2024 budget, the Board of Education is requesting \$375,000 supplemental appropriation to the 2023-2024 General Fund Operating Budget-Board of Education; and

WHEREAS, revenues in Education Cost Sharing Grant (01-000-000-00101) have come in higher by \$48,917 than budgeted based on an adjustment by State; and

WHEREAS, an additional \$326,083 would be allocated from the unassigned fund balance of the General Fund to cover the remainder of the Board of Education's request.

WHEREAS, in accordance with Chapter XII, Section 1203.4 of the Portland Town Charter a public hearing was held prior to Board of Selectmen approval.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Selectmen hereby approves a supplemental appropriation to BOE General Fund Operating Budget in the amount of \$375,000 through an increase in estimated revenues to line item #01-000-000-00101-Education Cost Sharing Grant of \$48,917 and from the unassigned fund balance of the General Fund of \$326,083.

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#### RETURN OF NOTICE

I HEREBY CERTIFY THAT on June 6, 2024, I left a duplicate of the attached warning and notice of the Special Town Meeting of the Town of Portland, Connecticut with Michael V. Tierney, its Town Clerk.

I FURTHER CERTIFY that I caused a copy of said warning and notice to be published in the RIVEREAST NEWS BULLETIN, a newspaper having a substantial circulation in said town on Friday June 7, 2024.

I FURTHER CERTIFY that I caused to be set upon the signpost or other place nearest the office of the Town Clerk and at all other places and signposts designated by the Town a written copy of said warning and notice.

I FURTHER CERTIFY that all the above acts were done before the holding of said Special Town Meeting on Tuesday, June 18, 2024 at 6:45 PM (Supplemental Appropriation to BOE General Fund Operating Budget).

Dated at Portland, Connecticut this 6th day of June in the year 2024

Ryan J. Curley First Selectman