



Town of Portland, Connecticut

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Equal Opportunity Provider and Employer
Office of the First Selectman

LEGAL NOTICE of PUBLIC HEARING BOARD OF SELECTMEN Town of Portland, CT

Pursuant to Chapter XII, Section 1203.4 of the Portland Town Charter, a public hearing will be held by the Board of Selectmen on **Wednesday, June 26, 2024** at **6:50 P.M.** in the [Portland High School Media Center, 95 High Street](#), Portland, CT to obtain public comments and questions regarding the proposed supplemental appropriation in the amount of \$360,000 for costs related to road improvements. Public Access also through the Zoom link A - www.portlandct.org

NOW, THEREFORE, BE IT RESOLVED, that the Board of Selectmen hereby approves a supplemental appropriation in line item #01-093-000-90012 Transfer Out-Cap Non Rec Town in the amount of \$360,000; and

BE IT FURTHER RESOLVED, that the Board of Selectmen hereby approves funding for the supplemental appropriation in line item #01-093-000-90012 Transfer Out- Cap Non Rec Town through an increase in estimated revenue to line item #01-000-000-00401 Investment Income of \$250,000 and an increase in estimated revenue to line item #01-000-000-00011 Prop Taxes-Prior Years of \$110,000; and

BE IT FURTHER RESOLVED, that the Board of Selectmen hereby approves an increase in estimated revenues #08-141-000-00501 Transfers in General Fund Town of \$360,000 and an increase in supplemental appropriation to expenditure line item #08-141-000-89090 Public Works - Highway Division/Vehicle Maintenance - Road Construction/Drainage.

A copy of the complete resolution to be voted on is available for public inspection in the Town Clerk's Office and on the Town's website at www.portlandct.org. Dated at Portland, Connecticut this 6th day of June 2024.

Attest: _____ Ryan J. Curley, First Selectman

RESOLUTION
BOARD OF SELECTMEN
Town of Portland, Connecticut

JUNE 5, 2024

**SUPPLEMENTAL APPROPRIATION FOR
TRANSFER OUT-CAP NON REC TOWN AND INCREASE TO ESTIMATED INTEREST
INCOME AND PROPERTY TAXES-PRIOR YEAR**

WHEREAS, the Town of Portland (Town) is attempting to make road improvements to some town roads that may include, but not limited to, a part of High Street, Perry Avenue, Dogwood Drive and a portion of Spring Street; and

WHEREAS, the Town does not have funds in place make the needed pavement improvements as the costs estimates exceed the funds that are available in the Town Aid Road Grant Fund and Municipal-Grant-in-Aid Program by approximately \$360,000; and

WHEREAS, revenues in line item #01-000-000-00401 investment income currently exceeds the adjusted budget by at least approximately \$250,000; and

WHEREAS, revenues in line item #01-000-000-00011 Prop Taxes-Prior Years exceeds the original budget estimate due to tax sale proceedings and strong prior year tax collection efforts, the estimated revenues can be increased by the additional \$110,000 needed for the road construction projects; and

NOW, THEREFORE, BE IT RESOLVED, that the Board of Selectmen hereby approves a supplemental appropriation in line item #01-093-000-90012 Transfer Out-Cap Non Rec Town in the amount of \$360,000; and

BE IT FURTHER RESOLVED, that the Board of Selectmen hereby approves funding for the supplemental appropriation in line item #01-093-000-90012 Transfer Out- Cap Non Rec Town through an increase in estimated revenue to line item #01-000-000-00401 Investment Income of \$250,000 and an increase in estimated revenue to line item #01-000-000-00011 Prop Taxes-Prior Years of \$110,000; and

BE IT FURTHER RESOLVED, that the Board of Selectmen hereby approves an increase in estimated revenues #08-141-000-00501 Transfers in General Fund Town of \$360,000 and an increase in supplemental appropriation to expenditure line item #08-141-000-89090 Public Works-Highway Division/Vehicle Maintenance - Road Construction/Drainage.

NOTE: pursuant to Section 1203.4 of the Portland Town Charter this requires a public hearing prior to BOS approval, and pursuant to Section 503(b) and 503(g) is subject to approval at a Special Town Meeting